

Abstract

The 2008-2013 Capital Improvement Plan (CIP) is forward looking document outlining the City of Houston's infrastructure improvement strategy. This plan logistically organizes priority projects to benefit the city in an attempt to solve many of the infrastructure issues currently plaguing Houston.

The executive summary is organized by bond fund; Public Improvement Programs (PIP) and Enterprise Programs. However, the proceeding Volumes are organized by department for easier reference of specific projects. Volume-I consists of all the owning departments served by the Building Services Department including an exert for Civic Art. Volume-II includes Public Works and Engineering (PWE), Aviation. Tax Increment Reinvestment Zones (TIRZ) will be printed and distributed as a supplement.

There are a few changes to the CIP format this year. Most notable is the addition of a sixth fiscal year. The Program Summary has been expanded to include a summary of the project allocation of appropriations. Following the Program Summary, is a Project List of all projects in the particular owner department similar to a table of contents forms for quick reference to locate an individual project's Form A. Additionally, there are several minor changes to the various forms to make them easier to read and better organized.